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April 2, 2025

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Notice Concerning Monthly Sales Information, etc. for Tokyo Derica Co., Ltd.

SAC'S BAR HOLDINGS INC. hereby discloses the sales information, etc. for March 2025 of its wholly owned subsidiary, Tokyo Derica Co., Ltd.

Year ending March 31, 2025		Apr.	May	Jun.	Jul.	Aug.	Sept.	
Product sales	Whole company	Y/Y change (%)	95.0	96.9	106.8	100.1	103.8	105.6
		Cumulative total (%)	-	95.9	99.3	99.5	100.4	101.2
	Existing stores	Y/Y change (%)	95.8	98.3	110.0	102.2	105.8	108.5
		Cumulative total (%)	-	97.1	101.0	101.4	102.3	103.3
Number of stores	Store openings		3	-	-	2	-	1
	Store closures		1	2	-	1	8	2
	Month-end total		557	555	555	556	548	547

Year ending March 31, 2025		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	
Product sales	Whole company	Y/Y change (%)	101.0	104.1	98.9	96.3	96.2	96.0
		Cumulative total (%)	101.2	101.5	101.2	100.6	100.2	99.8
	Existing stores	Y/Y change (%)	103.0	108.1	101.9	99.7	99.9	100.5
		Cumulative total (%)	103.2	103.8	103.5	103.1	102.8	102.6
Number of stores	Store openings		1	2	-	-	1	4
	Store closures		-	-	-	8	4	4
	Month-end total		548	550	550	542	539	539

- Notes: 1. The above figures are preliminary and are subject to change upon finalization.
 2. "Existing stores" refers to stores that have been operating for 13 months or more and that have operated normally in both the previous and current fiscal years.

Store openings and closures in March were as follows.

Openings	4	SAC'S BAR panjo Store (Osaka) SAC'S BAR Ebina Marui Store (Kanagawa) DRASTIC THE BAGGAGE minamoa Store(Hiroshima) SAC'S BAR LaLaport Kashiwanoha Store (Chiba)
Closures	4	GRAN SAC'S Ario Kawaguchi Store (Saitama) GRAN SAC'S APiTA Shizuoka Store (Shizuoka) LAPAX Nagano TOKYU LIFE Store (Nagano) GRAN SAC'S fulel Saginuma Store (Kanagawa)

Store openings and closures in February were as follows.

Openings	1	GRAN SAC'S Soyora Narita-Newtown Store (Chiba)
Closures	4	LAPAX WORLD Ayase Town Hills Store (Kanagawa) LAPAX you me Town Masuda Store (Shimane) GRAN SAC'S Yodobashi Hakata Store (Fukuoka) DOUX SAC's Ikedia Store (Osaka)

Store closures in January were as follows.

Closures	8	LAPAX WORLD Aeon Omi-Hachiman Shopping Center Store (Shiga) GRAN SAC'S YourELM Narita Store (Chiba) SAC'S BAR Jean Aeon Mall Hiroshima Fuchu Store (Hiroshima) Amatone Accesso'rio Aeon Mall Morioka Minami Store (Iwate) Banana you me Town Takamatsu Store (Kagawa) ekissora Hakata Ming Store (Fukuoka) Tokyo Dericia Sapia Nichinan Shopping Center Store (Miyazaki) Amatone Accesso'rio Aeon Mall Tsukuba Store (Ibaraki)
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There were no store openings or closures in December.

Store openings in November were as follows.

Openings	2	SAC'S BAR Keikyu Department Store Store (Kanagawa) SAC'S BAR Aeon Kanoya Shopping Center Store (Kagoshima)
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Store openings in October were as follows.

Openings	1	Amatone Accesso'rio you me Town Yume-Saito Store (Nagasaki)
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Store openings and closures in September were as follows.

Openings	1	SAC'S BAR mono-i Emi Terrace Tokorozawa Store (Saitama)
Closures	2	LAPAX Plasse Daiwa Ibusuki Store (Kagoshima) SAC'S BAR Kinshicho Marui Store (Tokyo)

Store closures in August were as follows.

Closures	8	SAC'S BAR Another Lounge Marinao City Fukuoka Store (Fukuoka) LAPAX Nittoh Mall Store (Saitama) LAPAX WORLD Aeon Suita Store (Osaka) SAC'S BAR Mirai Nagasaki Cocowalk Store (Nagasaki) Amatone Accesso'rio Aeon Mall Ayagawa Store (Kagawa) Amatone Accesso'rio Aeon Mall Iwaki-Onahama Store (Fukushima) LAPAX WORLD Aeon Kagoshima-Kamoike Store (Kagoshima) LAPAX WORLD SunLive Create Munakata Store (Fukuoka)
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Store openings and closures in July were as follows.

Openings	2	SAC'S BAR Yumegaoka Soratos Store (Kanagawa) NAUGHTIAM Lifestyle Store Yumegaoka Soratos Store (Kanagawa)
Closures	1	LAPAX WORLD Ito-Yokado Tonden Store (Hokkaido)

There were no store openings or closures in June.

Store closures in May were as follows.

Closures	2	NAUGHTIAM Lifestyle Store Atré Kichijoji Store (Tokyo) Amatone Accesso'rio Aeon Mall Asahikawa-Nishi Store (Hokkaido)
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Store openings and closures in April were as follows.

Openings	3	GRAN SAC'S Sun Station Terrace Fukuyama Store (Hiroshima) GRAN SAC'S Ito-Yokado Omori Store (Tokyo) NAUGHTIAM Lovina Store (Aomori)
Closures	1	SAC'S BAR Jean Aeon Mall Niigata-Minami Store (Niigata)

(Reference) Monthly Sales Information for Fiscal Year Ended March 31, 2024

Year ended March 31, 2024		Apr.	May	Jun.	Jul.	Aug.	Sept.	
Product sales	Whole company	Y/Y change (%)	119.8	109.7	104.0	114.8	116.8	106.9
		Cumulative total (%)	-	114.6	111.1	112.0	113.0	112.0
	Existing stores	Y/Y change (%)	124.2	113.1	109.6	120.9	124.0	112.6
		Cumulative total (%)	-	118.4	115.6	117.0	118.3	117.4
Number of stores	Store openings		4	-	-	1	1	-
	Store closures		-	2	-	4	7	1
	Month-end total		573	571	571	573	567	566

Year ended March 31, 2024		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	
Product sales	Whole company	Y/Y change (%)	101.8	101.6	101.7	98.9	101.3	101.2
		Cumulative total (%)	110.5	109.4	108.3	107.1	106.6	106.0
	Existing stores	Y/Y change (%)	104.3	103.9	104.8	102.1	103.0	102.9
		Cumulative total (%)	115.4	114.0	112.7	111.2	110.5	109.7
Number of stores	Store openings		-	4	-	-	-	1
	Store closures		-	-	-	10	5	1
	Month-end total		566	570	570	560	555	555